

Shepherds Down Pupil Premium Information 2017/18:

Number of Pupils and Pupil premium grant received:

Number on roll – 140 pupils
 Total number eligible for PPG – 24 Pupils (April 2017 – March 2018)
 Total amount received - **£34,000**

Previous Performance of pupils receiving pupil premium (2016/17):

100% of pupils in receipt of pupil progress made at least expected progress
In all subjects pupils in receipt of pupil premium do as well or better than those not

Objectives in Spending Grant during 2017/18:

To ensure that all pupils receiving pupil premium make expected progress and at least equivalent progress to those pupils who do not in Literacy, Maths and PSD
To ensure equality of access for children in receipt of pupil premium to the range of activities Shepherds Down provides e.g. Residential

Objectives in Spending Grant during 2017/18:

All pupils receiving pupil premium make expected progress and at least equivalent progress to those pupils who do not in Literacy, Maths and PSD
All children in receipt of pupil premium were able access the range of activities Shepherds Down provides e.g. Residential

Support and Interventions provided: based on 24 pupils currently on roll

Support intervention	Intention	Cost/pupil/year	Contribution from grant
Financial Support for school trips/residential	Equality of Opportunity to participate in school trips/residential	Most expensive - Year 6 residential - 4 pupils this year + other trips	£1320
Enhanced Staffing for those children not in receipt of additional funding e.g. Jeni	Provide targeted support to ensure that all pupils in receipt of the grant make expected progress.	Additional 10 hrs/week £4275/yr (6 chn)	£25650
Elsa support	Support emotional development	2 hour/week	£1132
ELTA support	Support emotional development using the arts	1 hour/week	£1730
OT support	Develop sensory processing skills	1 hour/week	£566
Home/school support	Support families to meet the needs of pupils within the home	£900/family (4 families)	£3600